

Group Contributions	\$	4,527.14
2023 Carry-forward	\$	7,075.22
7th Tradition	\$	-
Insurance	\$	1,950.00
Misc		
	\$	13,552.36

Expenses

Insurance		\$	1,550.00
Telephone Annual		\$	2,800.00
Zoom Renewal		\$	242.36
P.O. Box Rental		\$	260.00
Bridging the gap			
Corrections Committee		\$	200.00
CPC Committee		\$	900.00
PI Committee		\$	850.00
Newsletter Committee		\$	100.00
Hospital Visitation		\$	-
Literature		\$	400.00
Treatment Committee		\$	750.00
Entertainment Committee		\$	1,500.00
Telephone Committee		\$	150.00
Webmaster		\$	250.00
Chair		\$	200.00
Co-Chair		\$	-
Secretary		\$	200.00
Treasurer		\$	300.00
Christmas Social		\$	700.00
Area 82		\$	1,000.00
GSO		\$	1,000.00
Miscellaneous		\$	200.00

	\$ 13,552.36
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Net Budget		\$ -
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2023 Carry-Forward \$ 3000 Minimum requirement to cover phones, website, Post Office box and Zoom expenses in 2024