

Revenue		2024 Budget	2024 Actuals(Dec)	2025 Approved
<b>Group Contributions</b>		\$ 4,527.14	\$ 11,257.00	\$ 4,700.00
<b>2024 Carry-forward</b>		\$ 7,075.22		\$ 5,851.36
<b>7th Tradition</b>		\$ -	\$ 151.25	\$ 100.00
<b>Insurance</b>		\$ 1,950.00	\$ 2,269.00	\$ 1,720.00
<b>Miscellaneous</b>			1899.27	
		<b>\$ 13,552.36</b>	<b>\$ 15,576.52</b>	<b>\$ 12,371.36</b>
<b>Expenses</b>				
<b>Insurance</b>		\$ 1,550.00	\$ 2,379.00	\$ 2,019.00
<b>Literature</b>		\$ 400.00	\$ 394.00	\$ 400.00
<b>Telephone Annual</b>		\$ 2,800.00	\$ 2,366.56	\$ 1,900.00
<b>Zoom Renewal</b>		\$ 242.36	\$ 242.36	\$ 242.36
<b>P.O. Box Rental</b>		\$ 260.00	\$ 240.35	\$ 260.00
<b>Corrections Committee</b>		\$ 200.00	\$ 202.25	\$ 1,000.00
<b>CPC Committee</b>		\$ 900.00	\$ 498.59	\$ 900.00
<b>PI Committee</b>		\$ 850.00	\$ 477.67	\$ 850.00
<b>Newsletter Committee</b>		\$ 100.00	\$ 90.85	\$ 100.00
<b>Hospital Visitation</b>		\$ -	\$ -	\$ -
<b>Treatment Committee</b>		\$ 750.00	\$ 178.50	\$ 500.00
<b>Entertainment Committee</b>		\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
<b>Telephone Committee</b>		\$ 150.00	\$ -	\$ 150.00
<b>Webmaster</b>		\$ 250.00	\$ 237.28	\$ 250.00
<b>Chair</b>		\$ 200.00	\$ -	\$ 200.00
<b>Co-Chair</b>		\$ -	\$ -	\$ 100.00
<b>Secretary</b>		\$ 200.00	\$ -	\$ 300.00
<b>Treasurer</b>		\$ 300.00	\$ 305.92	\$ 300.00
<b>Christmas Social</b>		\$ 700.00	\$ 450.00	\$ 700.00
<b>Area 82</b>		\$ 1,000.00	\$ 1,000.00	\$ -
<b>GSO</b>		\$ 1,000.00	\$ 1,000.00	\$ -
<b>Miscellaneous</b>		\$ 200.00	\$ 15.00	\$ 200.00
		<b>\$ 13,552.36</b>	<b>\$ 11,578.33</b>	<b>\$ 12,371.36</b>