

Expenses	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals (Sept)	2026 Budget	Notes
Insurance groups	\$ 1,550.00	\$ 2,019.00	\$ 2,019.00	\$ 210.12	\$ 1,986.00	
CS Insurance	\$ 400.00	\$ 394.00	\$ 400.00	\$ 419.00	\$ 441.00	Lit book store
Telephone Annual	\$ 2,800.00	\$ 2,366.56	\$ 1,900.00	\$ 1,188.25	\$ 1,900.00	
Zoom Renewal	\$ 242.36	\$ 242.36	\$ 242.36	\$ 247.14	\$ 250.00	
P.O. Box Rental	\$ 260.00	\$ 240.35	\$ 260.00	\$ -	\$ 260.00	
Micosoft 365 Family	\$ -	\$ 125.35	\$ -	\$ 165.30	\$ 200.00	Used by Treasurer and Lit Book store
Corrections Committee	\$ 200.00	\$ 202.25	\$ 1,000.00	\$ 212.90	\$ 1,000.00	
CPC Committee	\$ 900.00	\$ 498.59	\$ 900.00	\$ 61.45	\$ 500.00	Reduced based on pamphlet inv in storage
PI Committee	\$ 850.00	\$ 477.67	\$ 850.00	\$ 115.06	\$ 2,000.00	Requested
Newsletter Committee	\$ 100.00	\$ 90.85	\$ 100.00	\$ -	\$ 100.00	
Help Email				\$ -	\$ 100.00	
Hospital Visitation	\$ -	\$ -	\$ -	\$ -	\$ 300.00	
Treatment Committee	\$ 750.00	\$ 178.50	\$ 500.00	\$ 154.00	\$ 650.00	Requested (now includes Shelter meeting)
Entertainment Committee	\$ 1,500.00	\$ 1,260.93	\$ 2,000.00	\$ 1,049.10	\$ 2,000.00	
Telephone Committee	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	
Webmaster	\$ 250.00	\$ 237.28	\$ 250.00	\$ 272.84	\$ 500.00	Requested (annual AA Tech Conf included)
Chair	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 100.00	
Co-Chair	\$ -	\$ -	\$ 100.00		\$ 100.00	
Secretary	\$ 200.00	\$ -	\$ 300.00	\$ 0.00	\$ 300.00	
Treasurer	\$ 300.00	\$ 305.92	\$ 300.00	\$ 0.00	\$ 300.00	
Christmas Social	\$ 700.00	\$ 450.00	\$ 700.00	\$ 0.00	\$ 700.00	
Area 82	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 3,000.00	\$ -	
GSO	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 3,000.00	\$ -	
Miscellaneous	\$ 200.00	\$ 41.50	\$ 200.00	\$ 143.16	\$ 400.00	Covers: Service Fair, any Ad Hoc needs, etc
	\$ 13,552.36	\$ 11,131.11	\$ 12,371.36	\$ 10,238.32	\$ 14,237.00	
Group Contributions	\$ 4,527.14	\$ 10,124.00	\$ 4,700.00	\$ 4,192.09	\$ 6,810.00	
Carry-forward	\$ 7,075.22	\$ 7,075.22	\$ 5,851.36	\$ 10,115.26	\$ 5,000.00	Actuals: Operating acct bal Jan 2025; 5k pending Area/GSO
7th Tradition	\$ -	\$ 151.25	\$ 100.00	\$ 23.30	\$ -	
Insurance	\$ 1,950.00	\$ 1,950.00	\$ 1,720.00	\$ 260.12	\$ 2,427.00	
Miscellaneous		\$ 1,899.27		\$ 1,920.25	\$ -	
	\$ 13,552.36	\$ 21,199.74	\$ 12,371.36	\$ 16,511.02	\$ 14,237.00	